



## General Assembly

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**Fifty-eighth session  
Fifth Committee**

Agenda item 134

**Administrative and budgetary aspects of the financing  
of the United Nations peacekeeping operations**

### **Approved budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004**

#### **Note by the Secretary-General**

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations, for the period from 1 July 2003 to 30 June 2004 was provided in my note of 20 March 2003 (A/C.5/57/34/Rev.1).
2. In accordance with established practice, the present note has been prepared taking into account further financing actions by the General Assembly during its fifty-eighth session in respect of the United Nations Mission of Support in East Timor, the United Nations Organization Mission in the Democratic Republic of the Congo and the United Nations Mission in Liberia, and thus updates the budgetary information contained in my note of 3 June 2003 (A/C.5/57/38).
3. The Committee is requested to take note of these amounts set out in the annex to the present note.

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\* Reissued for technical reasons.



## Annex

# Approved budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

| Category                               | UNOMIG     | UNMIK       | UNFICYP                 | UNDOF      | UNIFIL     | UNMISET     | MINURSO    | UNAMSIL     | MONUC       | UNMEE       | UNMIL       | Subtotal      | UNLFP      | Support account <sup>d</sup> | Total         |
|----------------------------------------|------------|-------------|-------------------------|------------|------------|-------------|------------|-------------|-------------|-------------|-------------|---------------|------------|------------------------------|---------------|
| 1 Military and police personnel costs  | 3 483 000  | 117 385 700 | 23 008 900              | 19 495 700 | 40 521 400 | 60 325 400  | 6 717 600  | 314 274 100 | 250 287 100 | 99 035 300  | 200 287 300 | 1 184 821 500 | -          | -                            | 1 184 821 500 |
| 2 Civilian personnel costs             | 15 113 700 | 145 295 200 | 9 644 900               | 6 770 100  | 28 108 800 | 52 950 800  | 20 291 800 | 47 325 300  | 107 626 100 | 28 314 900  | 51 655 300  | 513 294 900   | 7 081 300  | 90 524 600                   | 610 910 800   |
| 3 Operational requirements             |            |             |                         |            |            |             |            |             |             |             |             |               |            |                              |               |
| General temporary assistance           | 84 200     | 105 600     | 50 000                  | 40 000     | 48 000     | 3 965 500   | -          | -           | -           | -           | -           | 4 283 300     | 59 000     | 1 151 400                    | 5 483 700     |
| Government-provided personnel          | -          | -           | -                       | -          | -          | -           | 120 000    | -           | -           | -           | -           | 120 000       | -          | -                            | 120 000       |
| Consultants                            | -          | -           | -                       | -          | -          | 3 200 900   | -          | 24 300      | 165 700     | -           | 454 400     | 3 915 300     | 50 000     | 1 087 300                    | 5 052 600     |
| Official travel                        | 603 700    | 1 660 700   | 246 500                 | 256 300    | 426 400    | 721 800     | 347 300    | 980 000     | 3 942 700   | 850 000     | 1 980 900   | 12 061 300    | 325 200    | 3 960 000                    | 16 355 500    |
| Facilities and infrastructure          | 2 501 200  | 21 228 000  | 5 004 200               | 5 945 100  | 7 124 400  | 15 317 200  | 2 287 000  | 44 326 100  | 62 741 800  | 18 488 800  | 107 380 100 | 292 354 500   | 4 116 980  | 6 872 300                    | 303 343 780   |
| Ground transportation                  | 1 180 000  | 9 247 200   | 1 745 000               | 2 715 800  | 6 766 800  | 3 644 800   | 3 603 800  | 7 383 300   | 7 880 800   | 3 093 200   | 48 607 500  | 94 257 300    | 1 609 300  | -                            | 95 866 600    |
| Air transportation                     | 4 005 600  | 2 905 700   | 1 400 400               | -          | 1 444 900  | 24 279 600  | 5 511 600  | 63 277 400  | 156 056 800 | 20 715 000  | 65 428 000  | 345 118 200   | -          | -                            | 345 118 200   |
| Naval transportation                   | -          | -           | -                       | -          | -          | 1 124 400   | -          | -           | 3 610 600   | -           | 7 116 000   | 11 651 000    | -          | -                            | 11 651 000    |
| Communications                         | 1 473 500  | 6 937 600   | 889 500                 | 1 873 800  | 1 213 300  | 5 173 100   | 876 800    | 15 304 400  | 17 005 100  | 6 378 000   | 30 108 500  | 87 033 400    | 5 218 100  | 814 700                      | 93 068 200    |
| Information technology                 | 1 254 900  | 5 978 200   | 779 700                 | 1 581 400  | 1 300 700  | 868 000     | 778 500    | 3 233 000   | 6 974 300   | 1 365 800   | 11 208 700  | 34 951 800    | 2 381 700  | 5 857 500                    | 43 201 000    |
| Medical                                | 134 000    | 762 400     | 207 000                 | 305 300    | 763 100    | 3 000 000   | 88 000     | 14 954 000  | 5 576 000   | 2 824 400   | 3 894 500   | 32 478 500    | 102 800    | 100 000                      | 32 682 300    |
| Special equipment                      | -          | 110 900     | 308 000                 | 185 700    | 649 800    | 1 091 000   | 15 000     | 6 167 800   | 3 638 600   | 1 819 600   | 3 157 200   | 17 109 400    | -          | -                            | 17 109 400    |
| Other supplies, services and equipment | 776 200    | 4 294 000   | 490 700                 | 831 000    | 1 634 600  | 2 864 200   | 871 500    | 2 583 300   | 14 322 000  | 5 545 000   | 34 247 900  | 66 487 000    | 1 243 720  | 1 999 000                    | 71 426 720    |
| Quick-impact projects                  | -          | -           | -                       | -          | -          | -           | -          | 240 000     | 1 000 000   | -           | 1 000 000   | 2 240 000     | -          | -                            | 2 240 000     |
| Gross requirements                     | 30 709 000 | 315 518 200 | 43 798 800              | 40 009 200 | 90 000 000 | 208 827 500 | 41 529 500 | 520 053 800 | 841 038 300 | 188 400 000 | 564 814 300 | 2 684 378 400 | 22 208 100 | 112 075 800                  | 2 824 225 300 |
| 4 Staff assessment income              | 1 980 200  | 19 704 400  | 1 702 300               | 982 100    | 3 799 100  | 6 554 300   | 3 041 000  | 5 882 400   | 13 267 000  | 3 990 000   | 5 210 000   | 66 002 800    | 1 258 500  | 15 320 200                   | 82 581 500    |
| Net requirements                       | 28 748 800 | 295 813 800 | 42 096 500 <sup>a</sup> | 39 027 100 | 86 200 900 | 202 273 200 | 38 488 500 | 514 171 200 | 827 771 300 | 184 500 000 | 559 284 300 | 2 618 375 600 | 20 949 600 | 96 755 600                   | 2 736 080 800 |
| 5 Voluntary contributions in kind      | 18 600     | -           | 1 318 300               | -          | -          | 60 000      | 1 776 100  | -           | 2 274 000   | -           | 120 000     | 5 887 000     | -          | -                            | 5 987 000     |
| Grand total                            | 30 727 600 | 315 518 200 | 45 117 100              | 40 999 200 | 90 000 000 | 209 887 500 | 43 305 600 | 520 053 800 | 843 312 300 | 188 400 000 | 564 814 300 | 2 689 845 400 | 22 208 100 | 112 075 800                  | 2 824 225 300 |

<sup>a</sup> An amount of \$702,800 from unencumbered balance and other income relating to the 2002/03 period was applied to the resources for 2003/04. Additional staff assessment income of \$11,000 for the 2002/03 period was added to the staff assessment income for 2003/04.

<sup>b</sup> An amount of \$41,782,250 was applied to the 2002/03 period was applied to the resources for 2003/04. Additional staff assessment income of \$11,000 for the 2002/03 period was added to the staff assessment income for 2003/04.

<sup>c</sup> Inclusive of voluntary contributions in cash of \$14,567,500 from the Government of Cyprus and \$6.5 million from the Government of Greece.

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara.

MONUC: United Nations Organization Mission in the Democratic Republic of the Congo

UNAMSIL: United Nations Mission in Sierra Leone

UNDOF: United Nations Disengagement Observer Force

UNFICYP: United Nations Peacekeeping Force in Cyprus

UNIFIL: United Nations Truce Monitoring Force in Lebanon

UNLB: United Nations Logistics Base at Brindisi

UNMEE: United Nations Mission in Ethiopia and Eritrea

UNMIK: United Nations Mission in Kosovo

UNMISET: United Nations Interim Administration Mission in East Timor

UNOMIG: United Nations Observer Mission in Georgia

UNMIL: United Nations Mission in Liberia